

**CHESHAM AND CHILTERN VILLAGES
DELEGATED BUDGET 2010/2011**

Total budget available
£35,292.25

PARISH	LOCATION	SCHEME	COMMENTS	COST
ASHLEY GREEN	A416/Chesham Road, Ashley Green West side Footway	Surface and improve the existing west side footway for its entire length	This footway has been surfaced as part of the area office programme this year. No need for further work.	
	Hog Lane, Ashley Green 'S' bend near junction with Johns Lane	To improve the drainage which was installed in October 2000 as this silts up and causes flooding on the bends and in turn creates a hazard for traffic trying to avoid the flooding.	This is a maintenance issue which the Local Area technician is aware of. The matter should be dealt with by the routine maintenance programme and therefore it is not recommended that funding be given to this.	
	White Hill, Whelpley Hill adjoining Herts County Boundary	Structural works and the improvement of drainage at the lowest part of this road and resurfacing of the affected area	Work to the carriageway has been carried out and will now be monitored by the area technician. Drainage is currently by way of grips dispersing water onto the adjoining land, this is adequate but will need regular maintenance. It would be difficult to install any formal drainage as the verges are very narrow and there would be insufficient room for a soak away chamber.	
CHARTRIDGE	Speed Humps	Chesham Road, Bellingdon	Speed humps or other forms of hard traffic management are not recommended for this location. It is considered that carriageway markings could be installed and if agreed Area Traffic Management Team will discuss appropriate markings with the Parish.	£2,000-00

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	Width Restriction	Chartridge Lane	Again this type of feature is not considered suitable at this location. Traffic Management section will discuss with the Parish to see if there are any other resolutions.	
CHESHAM	Improvement of Planting Regime	St Mary's Way	Work is being carried out in conjunction with the Chesham in Bloom Committee to improve the look of St Marys Way. Not seen that any funding is needed at this time with this work being ongoing.	
	Replacement of black Fingerpost Signs	Town Centre	There are 3 posts of this nature and the cost of replacement would be approximately £2,000-00 each.	£6,000-00
	Replanting of Trees	Broadlands Avenue	Some of the Horse Chestnut trees in this road have died and the residents would like to see them replaced. The dead trees that could be removed and a suitable replacement have been agreed with TfB's consultant arboriculturist. The sum shown is to start the project and may need further funding in later years.	£2,000-00

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	Safety Scheme with crossing point.	Germain Street, King Street	This scheme has been submitted for delegated budget in previous years and due to the cost not been succesful. This part of a school travel plan and strongly supported both by the school and the Town Council. The current cost for this scheme is £35,616-00 this includes 10% contingency , design and supervision costs. But the school has raised £5,000-00 leaving a balance of £30,000 for the scheme to go ahead.	£30,000-00
CHOLESBURY-CUM-ST-LEONARDS	Salt Bins/Replacement Bin	Gilberts Hill (halfway up) Little Twye outside Boot House Replacement for existing bin further up Rays Hill	The replacement bin will be supplied by highways. The cost of the other two bins would be £450-00 each.	£900-00
	Granite edging for grass triangles	Taylors Lane/Chapel Road Rays Hill/Cholesbury Lane	This would involve kerbing round the islands at the junctions then reinstating the grassed area. At a cost of £5,000-00 each.	£10,000-00
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